

State Fiscal Year 2018

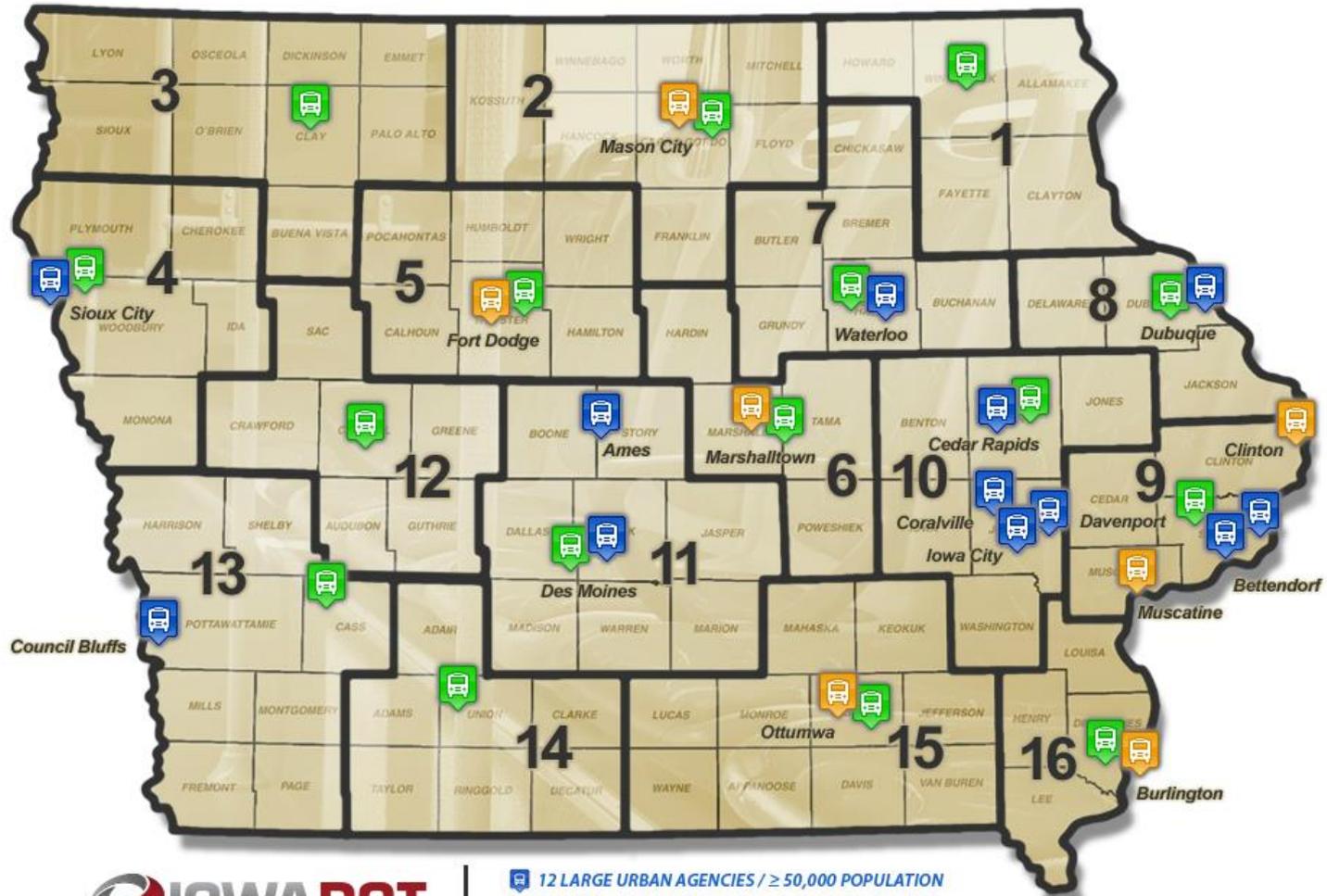
Iowa Public Transit State Funded Programs

Iowa Transportation Commission

Monday, June 12, 2017



# Iowa's Public Transit System



-  12 LARGE URBAN AGENCIES / ≥ 50,000 POPULATION
-  7 SMALL URBAN AGENCIES / < 50,000 POPULATION
-  16 REGIONAL AGENCIES

# Iowa Public Transit State Programs

- State Transit Assistance
- Public Transit Infrastructure Grant program

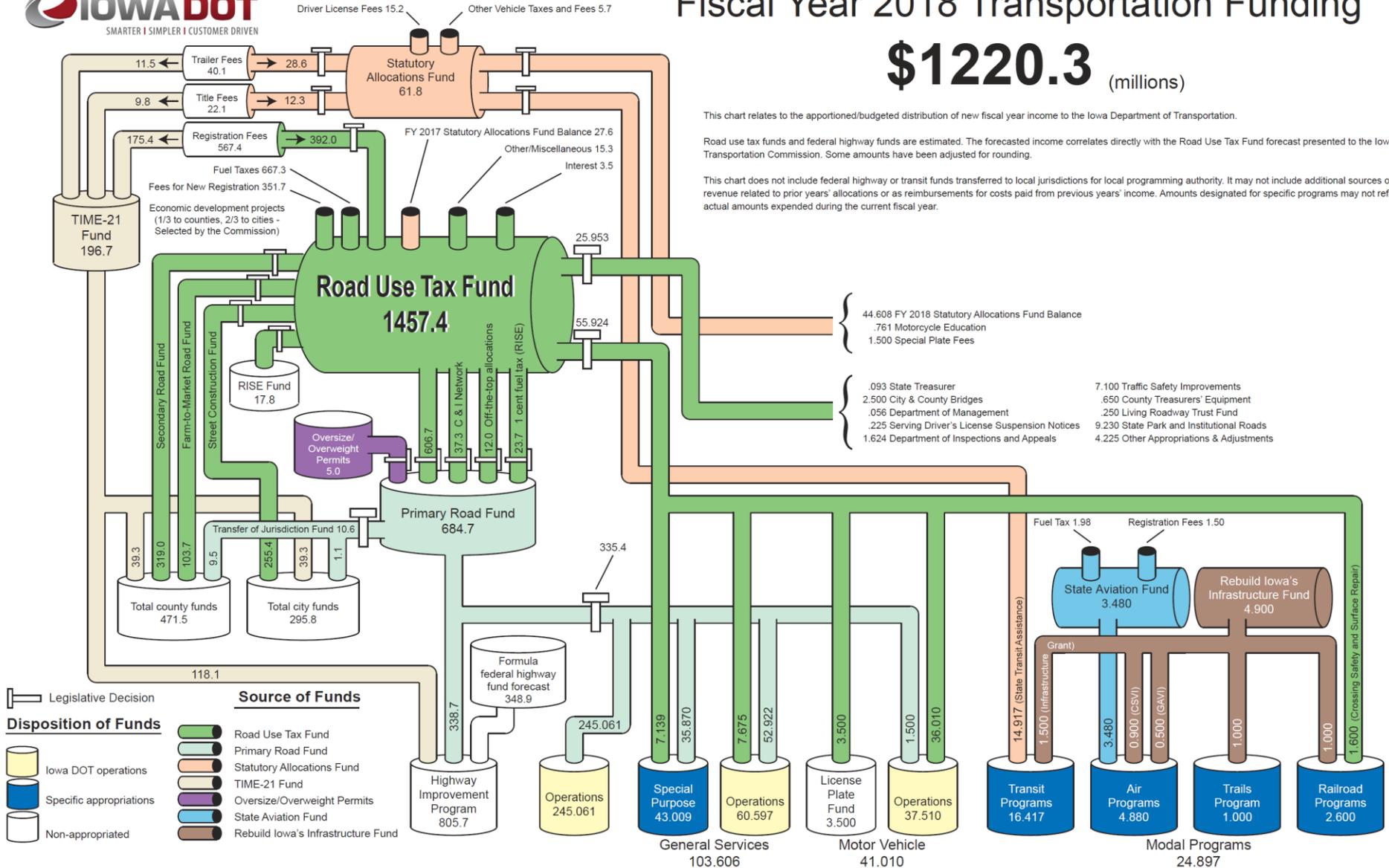
# Fiscal Year 2018 Transportation Funding

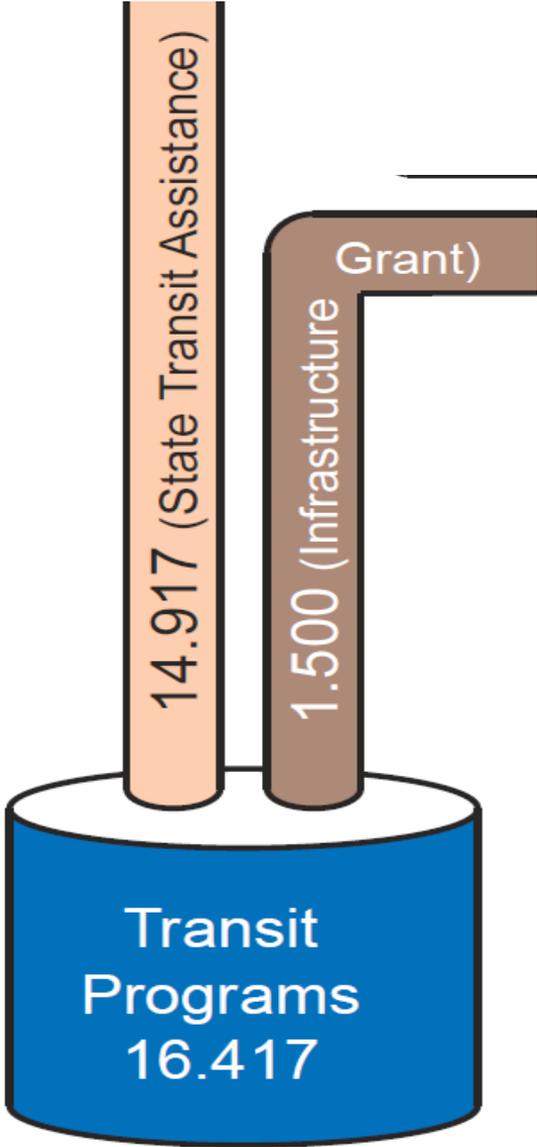
## \$1220.3 (millions)

This chart relates to the apportioned/budgeted distribution of new fiscal year income to the Iowa Department of Transportation.

Road use tax funds and federal highway funds are estimated. The forecasted income correlates directly with the Road Use Tax Fund forecast presented to the Iowa Transportation Commission. Some amounts have been adjusted for rounding.

This chart does not include federal highway or transit funds transferred to local jurisdictions for local programming authority. It may not include additional sources of revenue related to prior years' allocations or as reimbursements for costs paid from previous years' income. Amounts designated for specific programs may not reflect actual amounts expended during the current fiscal year.





# State Transit Assistance Program

State Transit Assistance (STA) formula Rides/expense, miles/expense, local support	\$14,617,834
STA Special projects set-aside	<u>\$300,000</u>
Total FY 2018 STA projection	\$14,917,834

# Public Transit Infrastructure Grants program (PTIG)

- Program created by 2006 General Assembly
  - Funds vertical infrastructure projects for public transit
  - All 35 public transit systems are eligible
- 2017 General Assembly
  - Appropriated \$1.5 million for FY 2018
- \$44,904 available for reprogramming
- Total FY 18 Available Funding: \$1,544,904

# Public Transit Infrastructure Grants program

- Project selection criteria
  - No more than 40% of the appropriation can be awarded to an individual transit system.
  - Structural integrity of existing facilities
  - Safety enhancements to existing facilities
  - New facilities
  - Projects should be “shovel ready” and capable of completion in 18 months

# Public Transit Infrastructure Grant program

- Ten applications received
- \$1,544,904 available
- Recommend funding three projects

Transit System	Project Description	Request	Recommendation
CyRide (Ames)	Three in-ground hoists	\$ 405,009	\$ 405,009
Region 5 (Fort Dodge)	Land and construction of Humboldt facility	\$ 600,000	\$ 539,895
Cambus (Iowa City)	Maintenance facility rehabilitation	\$ 600,000	\$ 600,000
DART (Des Moines)	Parts area renovations	\$ 160,000	\$ 0
Dubuque	Bus transfer relocation	\$ 256,927	\$ 0
Muscatine	Replace ten bus shelters	\$ 46,400	\$ 0
Sioux City	Security camera system	\$ 20,000	\$ 0
Region 12 (Carroll)	Replace lighting in service/storage bays	\$ 24,000	\$ 0
Region 13 (Atlantic)	Addition to administrative facilities	\$ 486,676	\$ 0
Region 15 (Ottumwa)	Ottumwa bus storage facility	\$ 600,000	\$ 0
	Total	\$ 3,199,012	\$1,544,904

# Questions?

For more information on Iowa's public transit programs, visit [www.iowadot.gov/transit](http://www.iowadot.gov/transit).

